

CONTUL DE EXECUTIE - CHELTUIELILE BUGETULUI ASIGURARILOR SOCIALE DE STAT LA 31.03.2021

SECTOR BUGETAR:03-Bugetul asigurarilor sociale de stat
SURSA DE FINANTARE: A - Integral de la buget

Lei

Denumirea indicatorului	Cod	Credite de angajament la finele perioadei de raportare	Credite de angajament trimestriale	Prevederi bugetare la finele perioadei de raportare	Prevederi bugetare trimestriale	Credite deschise	Angajamente bugetare	Angajamente legale	Nr. Zile	Nr. Cazuri	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
B	Cod	1	2	3	4	5	6	7	8	9	10	11	12
CHELTUIELI TOTAL	5003	1.868.436.209	467.715.799	1.868.436.209	467.715.799	467.693.276	1.867.964.217	1.867.964.217	0	1.184	466.194.135	1.401.770.082	437.555.905
<u>CHELTUIELI CURENTE</u>	01	1.868.436.209	467.715.799	1.868.436.209	467.715.799	467.693.276	1.867.964.217	1.867.964.217	0	1.184	466.194.135	1.401.770.082	437.553.290
CHELTUIELI DE PERSONAL	10	4.771.480	1.195.406	4.771.480	1.195.406	1.195.406	4.768.780	4.768.780			1.195.381	3.573.399	1.184.995
BUNURI SI SERVICII	20	10.496.181	2.644.845	10.496.181	2.644.845	2.641.870	10.026.889	10.026.889			2.545.549	7.481.340	2.527.587
DOBANZI	30	0	0	0	0	0	0	0			0	0	0
Alte transferuri	55	0	0	0	0	0	0	0			0	0	0
ASISTENTA SOCIALA	57	1.853.168.548	463.875.548	1.853.168.548	463.875.548	463.856.000	1.853.168.548	1.853.168.548	0	1.184	462.453.205	1.390.715.343	433.840.708
ALTE CHELTUIELI	59	0	0	0	0	0	0	0			0	0	0
<u>CHELTUIELI DE CAPITAL</u>	70	0	0	0	0	0	0	0			0	0	2.615
ACTIVE NEFINANCIARE	71	0	0	0	0	0	0	0			0	0	2.615
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0			0	0	0
ASIGURARI SI ASISTENTA SOCIALA	6803	1.868.436.209	467.715.799	1.868.436.209	467.715.799	467.693.276	1.867.964.217	1.867.964.217	0	1.184	466.194.135	1.401.770.082	437.555.905
<u>CHELTUIELI CURENTE</u>	01	1.868.436.209	467.715.799	1.868.436.209	467.715.799	467.693.276	1.867.964.217	1.867.964.217	0	1.184	466.194.135	1.401.770.082	437.553.290
CHELTUIELI DE PERSONAL	10	4.771.480	1.195.406	4.771.480	1.195.406	1.195.406	4.768.780	4.768.780			1.195.381	3.573.399	1.184.995
Cheltuieli salariale in bani	10.01	4.680.617	1.169.543	4.680.617	1.169.543	1.169.543	4.677.917	4.677.917			1.169.518	3.508.399	1.158.919
Salarii de baza	10.01.01	3.867.737	966.953	3.867.737	966.953	966.953	3.867.737	3.867.737			966.928	2.900.809	969.854
Sporuri pentru conditii de munca	10.01.05	500.124	125.031	500.124	125.031	125.031	500.124	500.124			125.031	375.093	126.331
Alte sporuri	10.01.06	11.400	2.850	11.400	2.850	2.850	11.400	11.400			2.850	8.550	2.850
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	0	0	0	0	0			0	0	0
Indemnizatii de delegare	10.01.13	2.760	60	2.760	60	60	60	60			60	0	60
Indemnizatii de delegare in tara	10.01.13.01	2.760	60	2.760	60	60	60	60			60	0	60
Indemnizatii de delegare in strainatate	10.01.13.02	0	0	0	0	0	0	0			0	0	0
Indemnizatii de hrana	10.01.17	179.480	44.870	179.480	44.870	44.870	179.480	179.480			44.870	134.610	45.249
Alte drepturi salariale in bani	10.01.30	119.116	29.779	119.116	29.779	29.779	119.116	119.116			29.779	89.337	14.575
Cheltuieli salariale in natura	10.02	0	0	0	0	0	0	0			0	0	0
Locuinta de serviciu	10.02.04	0	0	0	0	0	0	0			0	0	0
Vouchere de vacanță	10.02.06	0	0	0	0	0	0	0			0	0	0
Contributii	10.03	90.863	25.863	90.863	25.863	25.863	90.863	90.863			25.863	65.000	26.076
Contributii de asigurari sociale de stat	10.03.01	0	0	0	0	0	0	0			0	0	0
Contributii de asigurari de somaj	10.03.02	0	0	0	0	0	0	0			0	0	0

